

Newtown Youth and Family Services

Interim Executive Director Report

Clinical Sessions Previous Year Comparison

Month	07 08 Sessions	08 09 Sessions	% Change	09 10 Sessions	% Change	10 11 Sessions	% Change
July	218	254	16.51%	236	-7.09%	262	11.02%
Aug	214	183	-14.49%	265	44.81%	224	-15.47%
Sept	217	248	14.29%	282	13.51%	302	7.28%
Oct	238	337	41.60%	307	-8.90%	273	-11.07%
Nov	234	301	28.63%	230	-23.59%	271	17.83%
Dec	180	208	15.56%	241	15.87%	223	-7.47%
Jan	233	341	46.35%	298	-12.61%	213	-28.61%
Feb	239	270	12.87%	166	-38.46%	218	31.02%
March	221	268	21.04%	288	7.66%	244	-15.28%
Apr	251	263	4.68%	295	12.27%		
May	282	283	0.18%	269	-4.78%		
June	199	287	44.22%	284	-1.05%		
YTD	2,726	3,242	18.91%	3,161	-2.50%	2,229	19.95%

Supportive Programming Hours of Service

Month	07 08	08 09	% Change	09 10	% Change	10 11 Hours	% Change
July						269	
August						328	
Sept	421	674	60.10%	845	25.37%	524	
Oct				1,049		762	
Nov				1,024		712	
Dec	1,263	2,025	60.33%	900	46.81%	807	
Jan				690		606	
Feb				605		689	
Mar	1,467	1,984	35.24%	810	6.10%	1,072	
April				746			
May				748			
June	1,212	1,381	13.94%	236	25.22%		
YTD	4,363	6,064	38.99%	7,652	26.19%	5,768	27.94%

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Client Testimonial

Independent Living Day: 36 volunteers and 40 senior homes. Many Thank You to staff and board of directors who helped make the day a success. The left over Subway and bagels were brought to the Dorothy Day House. The Newtown Bee followed the Solomons' around, so we should be seeing them in the Bee this week!